

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Dickenson County

Period: 2004

Total Received: _____

Total Actual: \$37,135.68

Difference: _____

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	15.000	15.508
Total 911 calls handled by the PSAP	10.000	10.000
Total wireless 911 calls handled by the PSAP	1.000	1.000

Percentage of wireless to total calls :6.45%

Percentage of wireless to 9-1-1 calls :10.00%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	\$ 0.00

Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: $\frac{1,000}{15,000} \times$ _____ = \$ 0.00

Actual: _____ X _____ = \$ 0.00

Local Exchange Costs (LEC):

Description	Estimated	Actual
Total LEC Costs :	\$ 4,032.00	\$ 0.00

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 0.00	\$ 324,727.34
Overtime	\$ 0.00	\$ 17,902.14
Training costs	\$ 0.00	\$ 5,735.25
Total Shared Equipment for Formula:	\$ 0.00	\$ 348,364.73

Estimated: $\frac{1,000}{15,000} \times$ _____ X _____ \$ 0.00 = \$ 38,177.00

Actual: $\frac{1,000}{15,508} \times$ _____ X _____ \$ 348,364.73 = \$ 37,135.68

Mid-Year Adjustment:

Description	Estimated	Actual
Total of mid-year adjustment:		

Carryover Request: